

ESSER Funds Planning

Presented to BoE & Community on 03/09/2022 w/FINAL Allocation Amounts

REVENUE (Funding)	Arrowhead ESSER Funding Allocations			
	ESSER I Funding	ESSER II Funding	ESSER III Funding	Total ESSER (I, II, & III) Funding
2020-21 (Last school year)	\$40,000	\$104,960	\$0	\$144,960
2021-22 (Current school year)	\$0	\$407,439	\$235,888	\$643,327
2022-23 (Next school year)	\$0	\$0	\$1,626,854	\$1,626,854
2023-24 (New Biennium)	\$0	\$0	\$0	\$0
	\$40,000	\$512,399	\$1,862,742	\$2,415,141
Other Covid-related funding:	\$264,097	Governor's Discretionary "Per Pupil" Funding		\$2,679,238
				Grand Total COVID Funding

EXPENDITURES	Arrowhead ESSER Expenditures (Year-to-date)				Remaining Balance
	ESSER I Expense	ESSER II Expense	ESSER III Expense	Total ESSER (I, II, & III) Expense	Available Balance
2020-21 (Last school year)	\$40,000	\$103,498	\$0	\$143,498	\$1,462
2021-22 (Current year BUDGET)	\$0	\$408,901	\$235,888	\$644,789	\$0
2022-23 (Next school year)	\$0	\$0	\$0	\$0	\$1,626,854
2023-24 (New Biennium)	\$0	\$0	\$0	\$0	\$0
	\$40,000	\$512,399	\$235,888	\$788,287	\$1,628,316

ESSER III Allocations / Expenditure Restrictions

Funding/Spending Type	Initial Allocation	Min. \$578/pupil	Hrs. Instruction	Funding Totals
Restricted (EBIS required)	\$47,178	\$969,820	\$0	\$1,016,998
Unrestricted	\$188,710	\$0	\$657,034	\$845,744
TOTALS	\$235,888	\$969,820	\$657,034	\$1,862,742

Evidence Based Intervention Strategies (EBIS)

Strategy	How
Reduce Class Ratios - Core Classes at the freshman level to provide more individualized student support	Staff members placed in classes (within department) to support academic goals, reteach, support students. This is an additional duty (or stipend) to support students who have fallen below benchmark or not meeting expectations.
Co-teaching in Core Classes - To provide more individualized student support	Staff members placed in classes (within department) to support academic goals, reteach, support students. This is an additional duty (or stipend) to support students who have fallen below benchmark or not meeting expectations.
Tutoring	Tutoring staff providing individualized tutoring to support academic goals, reteach, support students who have fallen below benchmark or not meeting expectations.
Math Lab	Staff members placed in lab (within department) to support academic goals, reteach, support students who have fallen below benchmark or not meeting expectations.
Science Lab	Staff members placed in lab (within department) to support academic goals, reteach, support students who have fallen below benchmark or not meeting expectations.
Increase Reading Intervention	Contracted service via 66.03 Cooperative Agreement with Elmbrook for reading intervention services.
Academic Data Analysis	Contracted service via CESA 6 for Student Academic Data Analysis services to determine learner deficiencies/improvement strategies.
Satellite Study Hall	Staff members placed in classroom study hall to support academic goals, reteach, support students who have fallen below benchmark or not meeting expectations.
Other EBIS	

Timeline

ESSER I & II	2020-21 (Last school year)
ESSER II & III	2021-22 (Current school year)
ESSER II & III	2022-23 (Next school year)
ESSER III	2023-24 (New Biennium)

ESSER Funding Related Notes

[Survey](#)

[Feedback Results](#)

ESSER III requires Public Notice (March 9, 2022) on how the district plans to use the ESSER III funds and method for public to provide feedback on the plan.

EBIS ((Evidence Based Intervention Strategies) to be used for 20% of initial allocation AND 100% of Amount required to meet \$578/pupil minimum)... may Supplant Current Costs (Interventionists, New positions/Added Hires, etc) to free up funding for other Non-ESSER eligible items