REVENUE (Funding)		Arrowhood E	CCED Eunding	Allocations	
VEACINOE (LAURINE)	Arrowhead ESSER Funding Allocations				
	ESSER I Funding	ESSER II Funding	ESSER III Funding	Total ESSER (I, II, & III) Funding	
2020-21 (Last school year)	\$40,000	\$104,960	\$0	\$144,960	
2021-22 (Current school year)	\$0	\$407,439	\$235,888	\$643,327	
2022-23 (Next school year)	\$0	\$0	\$1.626.854	\$1,626,854	
2023-24 (New Biennium)	\$0	\$0	\$0	\$0	
	\$40,000	\$512,399	\$1,862,742	\$2,415,141	
Other Covid-related funding:	\$264,097	Governor's Discretional	ry "Per Pupil" Funding	\$2,679,238 Grand Total COVID Funding	
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<u>EXPENDITURES</u>	Arrowhead ESSER Expenditures (Year-to-date)				Remaining Balar
	ESSER I Expense	ESSER II Expense		Total ESSER (I, II, & III) Expense	Available Balance
2020-21 (Last school year)	\$40,000	\$103,498	\$0	\$143,498	\$1,462
2021-22 (Current year BUDGET)	·	\$408,901	\$235,888	\$644,789	\$0
2022-23 (Next school year)	\$0	\$0	\$0	\$0	\$1,626,854
2023-24 (New Biennium)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0	\$0
	\$40,000	\$512,399	\$235,888	\$788,287	\$1,628,316
ESSER III Allocations / Ex	nondituro Bos	trictions			
Funding/Spending Type	Initial Allocation		Hrs. Instruction	Funding Totals	
Restricted (EBIS required)	\$47,178	\$969,820	\$0	\$1,016,998	
Unrestricted			· ·	· · ·	
TOTALS	\$188,710 \$235,888	\$0 \$969,820	\$657,034 \$657,034	\$845,744 \$1,862,742	
TOTALS	Ψ203,000	ψ707,020	ψ037,004	ψ1,002,7 42	
Evidence Based Intervent	ion Strategies	(FRIS)			
Strategy	How	(LDIS)			
Reduce Class Ratios - Core	Staff members placed in classes (within department) to support academic goals, reteach, support students. is an additional duty (or stipend) to support students who have fallen below benchmark or not meeting expectations.				
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provide more individualized student support	is an additional dexpectations.	luty (or stipend) to	support students	who have fallen below benchmai	rk or not meeting
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